

Department/Positions	Reg/C at	Class Code	Annual Plan			5 Year Plan					Add'l. Notes
			Current Filled	Current Vacant	Total	Future Positions					
			2015/16	2015/16		2015/16	2016/17	2017/18	2018/19	2019/20	
Academic Affairs (office)											*
Vice President Of Academic Affairs	Reg	630	1.00	0	1						
Administrative Aide	Reg	2460	1.00	0	1						
Administrative Secretary	Reg	2468	1.00	0	1						
Senior Secretary	Reg	2478	1.00	0	1						
Administrative Analyst	Reg	5075	1.00	0	1						
Grants Coordinator			0.00	0	0		1				
C5996-SFP-Program Director	Cat	5996	1.00	0	1						
Sub Total			6	0	6	0	1	0	0	0	
Dean Natural/Behavioral Sciences	Reg	640	1.00	0	1						
Academic Scheduling Specialist	Reg	5009	1.00	0	1						
Senior Secretary	Reg	2478	1.00	0	1						Retiring end of 2015
Dean Economic and Workforce	Reg	640	1.00	0	1						
Dean Languages and Performing Arts	Reg	640	1.00	0	1						
Senior Secretary	Reg	2478	1.00	0	1						
Dean Career/Technical Education	Reg	640	1.00	0	1						
Secretary/Office Assistant			0.00	0	0			1			
SFP-Program Office Assistant	Cat	5999	0.80	0	1						
SFP-Program Specialist	Cat		1.00	0	1						
Sub Total			8.8	0	9	0	0	1	0	0	
Art Gallery											*
C5253-Art Gallery Preparator	Reg	5253	0.2	0	1				1		Request in PR to .5 then 1
			0	0	0			1			computer lab, ceramics, painting, sculpture and printmaking
Instructional Assistant - Art (or Indus. Tech)								1			to be shared with other departs?
Office Assistant (.4)			0	0	0			1			
Athletics											*
Secretary	Reg	2480	1.00	0	1						
								1			Position needs to be created by Personnel Commission
Sports Information Director									1		
Stadium Manager											
Biological Sciences											*
C2480-Secretary	Reg	2480	1.00	0	1						
Life Sciences Lab Technician	Reg	5263	1.00	0	1						
Life Sciences Lab Technician	Reg	5263	1.00	0	1						
Life Sciences Lab Technician--B Shift	Reg	5263	1.00	0	1						Request to increase to 12-month

Department/Positions	Reg/C at	Class Code	Current Filled	Current Vacant	Total	Future Positions					Add'l. Notes
			2015/16	2015/16		2015/16	2016/17	2017/18	2018/19	2019/20	
Life Sciences Lab Technician--B Shift			0.00	0	0					1	.5 10-month request
Sub Total			6	0	6	0	0	3	2	1	
CalWorks											*
C5998-SFP-Program Technician	Cat		1.00	0	1						
SFP-Program Technician	Cat		1.00	0	1						
CAOT											*
Instructional Assistant - Information Tech	Cat	4569	1.00	0	1						Serves Business too
Instructional Assistant - CAOT	Reg	4582	1.00	0	1						
Chemistry/Physics											*
Chemistry Lab Technician	Reg	5254	0.50	0	1						
Chemistry Lab Technician	Reg	5254	1.00	0	1						
Physical Sciences Lab Technician	Reg	5274	1.00	0	1						
Continuing Education/Noncredit											*
Program Assistant			0.00	0	0				1		Used to have, secondary request
SFP-Program Specialist	Cat	5997	0.88	0	1						Needs to be ongoing even if application is not accepted
Cooperative Education											*
Office Assistant	Reg		1.00	0	1						
Earth Science											
Instructional Aide								1			All Earth Science tech support
English											*
Secretary	Reg	###	1.00	0	1						
Sub Total			9	0	9	0	0	1	1	0	
Foreign Language											*
Instructional Assistant - Language Arts			0.00	0	0			1			To share with Communications in Speech Lab or other designated space
Health Science											*
Instructional Assistant - Nursing			0.00	0	0			1			
Patient Care Simulation Technician			0.00	0	0		1				BRN Recommendation--currently 27 hours through Perkins
Senior Office Assistant	Reg	2425	1.00	0	1						
JPTA											*

Department/Positions	Reg/C at	Class Code	Current Filled	Current Vacant	Total	Future Positions					Add'l. Notes	
			2015/16	2015/16		2015/16	2016/17	2017/18	2018/19	2019/20		
SFP-Program Specialist	Cat	5997	1.00	0	1							
C5997-SFP-Program Specialist	Cat	5997	1.00	0	1							
Dean, Job Training/Grants	Reg	640	0.00	0	0			1				Recommended by President 2016
C5997-SFP-Program Specialist	Cat	5997	0.60	0	1							
Academic Resource Center												*
Instructional Assistant - Language Arts	Reg	4560	1.00	0	1							
Instructional Assistant - Mathematics	Reg	4579	1.00	0	1							
Instructional Assistant - Information Tech A shift			0.00	0	0							
Instructional Assistant -Information Tech B Shift			0.00	0	0		1					
Instructional Assistant - Language Arts			0.00	0	0		1					
Computer Lab Assistant	Reg	5280	1.00	0	1							
Computer Lab Assistant--B Shift			0	0	0			1				
Sub Total			6.6	0	7	0	3	4	0	0		
Library												*
Library Technician	Reg	2618	1.00	0	1							
Library Technician	Reg	2618	1.00	0	1							
Library Technician	Reg	2618	1.00	0	1							
Library Technician	Reg	2618	1.00	0	1							
Library Technician	Reg	2618	1.00	0	1							
Library Technician			0.00	0	0					1		
Instructional Assistant -Information Tech B Shift			0	0	0				1			
Computer Lab Assistant A Shift			0	0	0				1			
Computer Lab Assistant B Shift			0	0	0			1				
Library Assistant	Reg	2621	1	0	1							
Mathematics												*
SFP Senior Office Assistant	Cat	2425	1	0	1							STEM Grant to end December 2016, but is a permanent employee
SFP Assistant Research Analyst	Cat	2081	1	0	1							STEM Grant to end December 2016
Secretary	Reg	2480	1.00	0	1							

Department/Positions	Reg/C at	Class Code	Current Filled 2015/16	Current Vacant 2015/16	Total	Future Positions					Add'l. Notes
						2015/16	2016/17	2017/18	2018/19	2019/20	
Media Arts											All potentially could be shared with other Fine Art departments
Instructional Assistant - Photography	Reg		1.00	0	1						
Sr Computer/Network Support Spec			0	0	0				1		Plan for VACC
Computer/Network Support Spec			0	0	0				1		Plan for VACC
Television/Motion Picture Engineer			0	0	0			1	1		Plan for VACC
Instructional Assistant -Information Tech A shift			0	0	0					1	Plan for VACC
Instructional Assistant -Information Tech B Shift			0	0	0			1			Plan for VACC
Music											*
Instructional Assistant - Music	Reg		1.00	0	1						
Piano Accompanist/Coach	Reg		0.58	0	1						
Piano Accompanist/Coach	Reg		1.00	0	1						some of these accompanist hours should be shared with Theater
Piano Accompanist/Coach	Reg		0.48	0	0						
Instructional Assistant - Music B-shift			0.00	0	0			0.5			
Sub Total			13	0	13	0	0	3.5	5	2	
Kinesiology											*
Facilities Assistant	Reg	2449	1.00	0	1						
Facilities Assistant	Reg	2449	1.00	0	1						
Psychology											*
Instructional Assistant - Language Arts B shift			0.00	0	0			0.5			.5 Request from a previous PR to be increased to 1.0 by 2015
Technology											*
Electronics Technician	Reg		1.00	0	1						
Instructional Assistant - Information Tech	Reg		1.00	0	1						
Instructional Assistant - Information Tech	Reg		1.00	0	1						Moved to Computer Commons--currently on leave with expected retirement in 2016
Instructional Assistant - Information Tech	Reg		1.00	0	1						
Theater Arts											*
Performing Arts Technician	Reg	5256	1.00	0	1						
Performing Arts Technician			0.00	0	0				1		
Publicity/Box Office Manager			0.00	0	0			1			To be shared with other departments?

Department/Positions	Reg/C at	Class Code	Current	Current	Total	Future Positions					Add'l. Notes
			Filled 2015/16	Vacant 2015/16		2015/16	2016/17	2017/18	2018/19	2019/20	
Costume Maker	Reg	5393	0.50	0	1			1			Increase to 1.0
Virtual Valley											*
Online Technical Support Assistant	Reg		1.00	0	1						
Sub Total			9.5	0	10	0	0	2.5	1	0	
Totals			59	0	60	0	4	14	9	3	